

Finance Committee

Meeting Venue:

Committee Room 2 – Senedd

Meeting date:

Thursday, 16 October 2014

Meeting time:

09.00

Cynulliad
Cenedlaethol
Cymru

National
Assembly for
Wales



For further information please contact:

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Committee Clerk

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Agenda

1 Introductions, apologies and substitutions (09:00)

2 Papers to note (09:00–09:05) (Pages 1 – 55)

3 Welsh Government Draft Budget 2015–16: Evidence Session 3 (09:05–10:30) (Pages 56 – 86)

FIN(4)–18–14 Paper 1

Research Brief

Jon Rae – Director of Resources, Welsh Local Government Association

Cllr Ellen ap Gwynn – Leader, Ceredigion County Council

Chris Lee – Director of Financial Services, Rhondda Cynon Taf County Borough Council

Dave Street – Corporate Director Social Services, Association of Directors of Social Services Cymru

(Break 10:30 – 10:45)

4 Welsh Government Draft Budget 2015–16: Evidence Session 4 (10:45–11:45) (Pages 87 – 108)

FIN(4)–18–14 Paper 2

Research Brief

Gareth Coles – Public Service Delivery Officer, Wales Council for Voluntary Action

John Watkin – Chief Executive, Denbighshire Voluntary Services Council

Ele Hicks – Policy & Funding Officer, Diverse Cymru

5 Welsh Government Draft Budget 2015–16: Evidence Session 5 (11:45–12:15) (Pages 109 – 114)

FIN(4)–18–14 Paper 3

Auriol Miller – Director, Cymorth Cymru

Sam Austin – Operational Director, Llamau

Simon Hatch – Director, Carers Trust Wales

Kieron Rees – Policy and Public Affairs Manager, Carers Trust Wales

6 Motion under Standing Order 17.42 to resolve to exclude the public from the meeting for the following business:

Item 7

7 Welsh Government Draft Budget 2015–16: Consideration of evidence received (12:15–13:00)